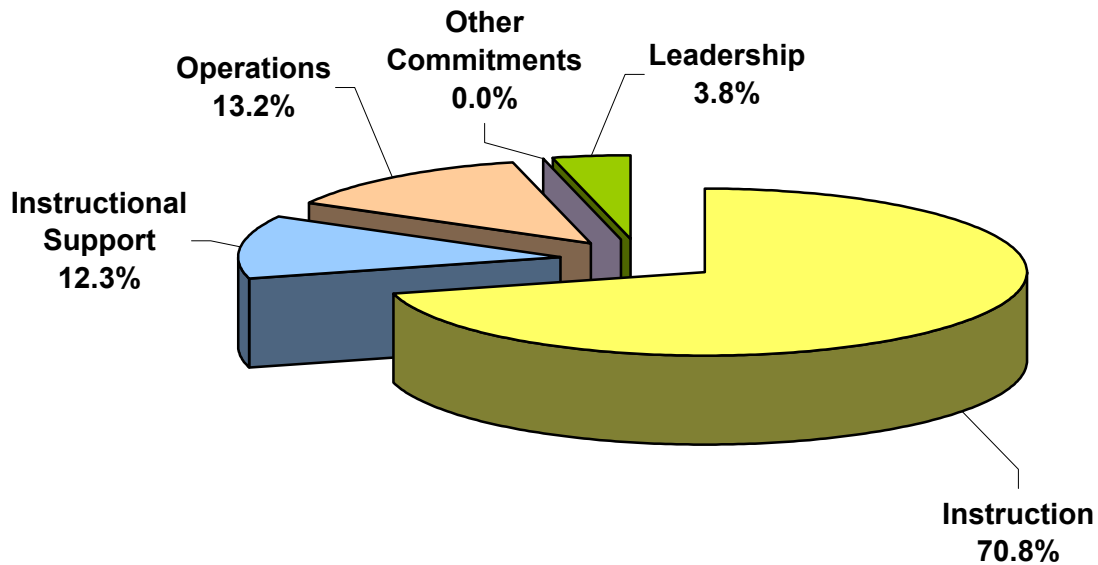
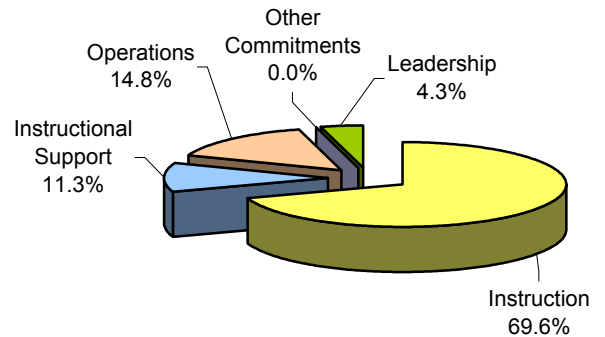


# Woonsocket Education Department

## #10 Middle Schools Expenditures By Five Functions %-To-Total Middle July 2002 - June 2003

July 2001 - June 2002  
(Previous Year)



Middle School Enrollment (ADM): 1,520	Amount	\$ Per Pupil	%-To-Total Middle
Instruction	\$8,638,561	\$5,683	70.8%
Instructional Support	\$1,496,336	\$984	12.3%
Operations	\$1,607,754	\$1,058	13.2%
Other Commitments	\$0	\$0	0.0%
Leadership	\$463,559	\$305	3.8%
Total Middle Schools	\$12,206,210	\$8,030	100.0%
Total District & %-Middle-To-District	\$72,640,440	\$10,971	16.8%